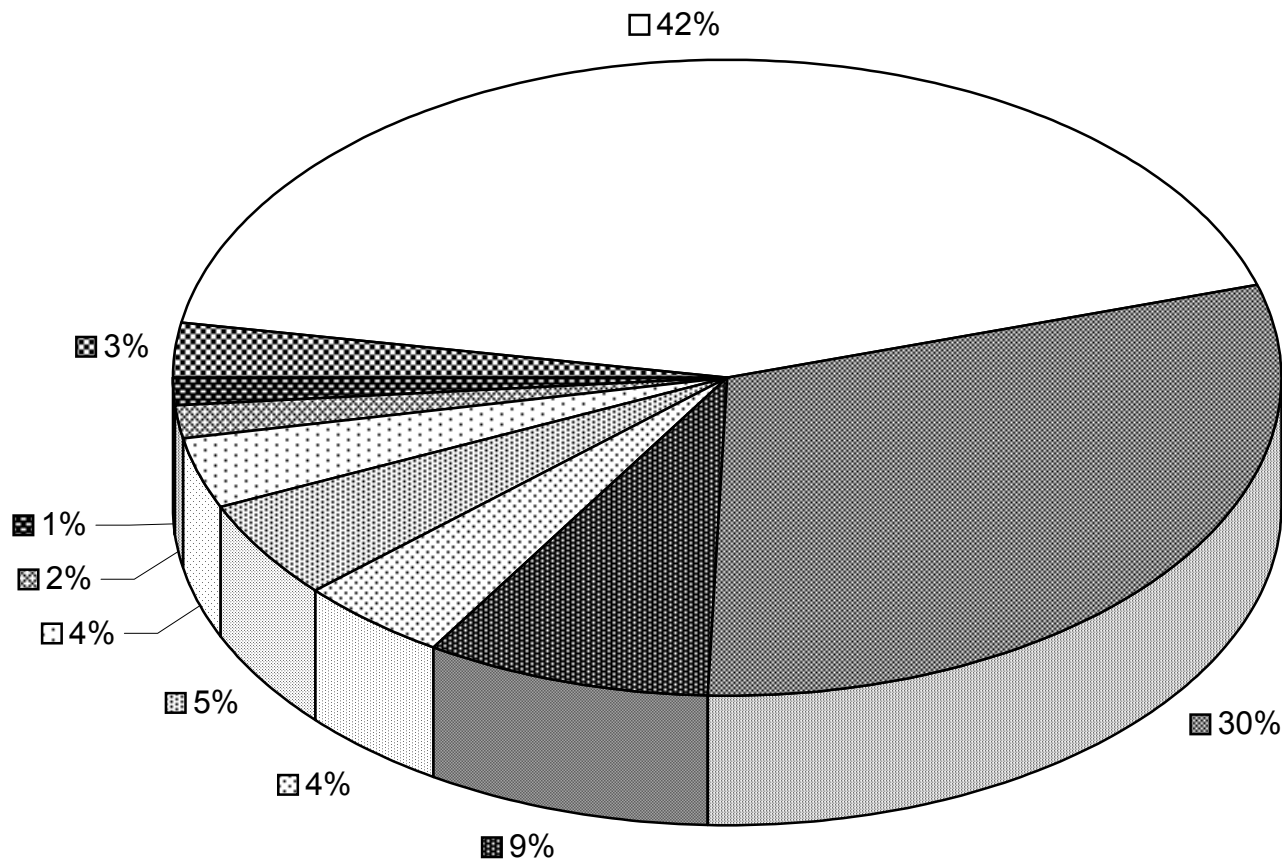


GENERAL FUND RECEIPTS

Fiscal Year 2003



□ Sales \$1,432,613,081 or 42%

▣ Individual Income \$1,020,028,149 or 30%

▣ Corporate \$288,777,628 or 9%

▣ Use \$149,868,584 or 4%

▣ Gaming Fees and Taxes \$166,140,175 or 5%

▣ Insurance Premium \$120,384,114 or 4%

▣ Tobacco \$55,575,718 or 2%

▣ Alcoholic Beverage \$46,260,736 or 1%

▣ Other Taxes \$96,636,617 or 3%

Total Receipts \$3,376,284,802